

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: SUPRIYADIDI SULE COLLEGE OF POST BSC NURSING Code: PBSCN0032 Stream: PBSCN Year: 2026-27 Location: Shrirampur Newasa Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	79710	8290	88000
	Fee for Academic Year 2024-25	Approved	72398	7602	80000
	Fee for Academic Year 2023-24	Approved	64414	7086	71500
	Fee for Academic Year 2022-23	Approved	58983	6017	65000
	Fee for Academic Year 2021-22	Approved	54545	5455	60000
	Fee for Academic Year 2020-21	Approved	54545	5455	60000
	Fee for Academic Year 2019-20	Approved	50909	5091	56000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 113062			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11720397	65113
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11720397	65113
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3913745	21743
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15634142	86856
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (469024) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15634142	86856
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1563414	8686
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	234512	1303
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1035000	5750
4.4	Depreciation on other assets at approved rates	34017	189
4.5	Total of (4.2.2.2 to 4.4)	18501085	102784
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(171+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	171	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	102784	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102784	
4.10	Development fee (10% of 4.9.1)	10278	
4.10.1	Total fee (4.9.1 + 4.10)	113062	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4% - Add = 0	0	

	Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 23% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10278)) or Limited 15% of Tuition Fee(4.9.1- (15418)) whichever is less.	10278
4.10.4	Total Fee (4.9.1 + 4.10.3)	113062

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		




Principal
Supriyadidi Sule College of Nursing
A/p.Wadala Mahadev, Tal.Shrirampur,
Dist.A'Nagar