

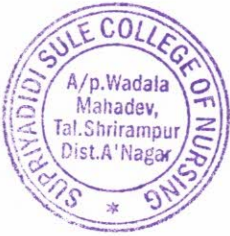
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM					
1	Name of the College/Institute: SUPRIYA SULE COLLEGE OF BSC NURSING Code: BSCN0071 Stream: BSCN Year: 2026-27 Location: SHRIRAMPUR -NEWASA ROAD,wadala mahadev shirampur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	76018	7982	84000
	Fee for Academic Year 2024-25	Approved	76018	7982	84000
	Fee for Academic Year 2023-24	Approved	67569	7431	75000
	Fee for Academic Year 2022-23	Approved	59091	5909	65000
	Fee for Academic Year 2021-22	Approved	55455	5545	61000
	Fee for Academic Year 2020-21	Approved	55454	5546	61000
	Fee for Academic Year 2019-20	Approved	50909	5091	56000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 145597			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11608878	72555
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11608878	72555
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4844642	30279
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16453520	102835
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (493606) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16453520	102835
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1645352	10283
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	755217	4720
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	920000	5750
4.4	Depreciation on other assets at approved rates	265597	1660
4.5	Total of (4.2.2.2 to 4.4)	20039686	125248
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(125+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	125	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	125248	
4.9.1	Total Tuition Fee (4.9 + 6262 Vacancy Allowance) (5% increase due to less admissions if any)	131510	
4.10	Development fee (10% of 4.9.1)	13151	
4.10.1	Total fee (4.9.1 + 4.10)	144661	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0	921	

	Research Publications in international journals & Patents - 0.23 per faculty per year - Add = 263 Placement of students - 77% - Add = 658	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14072)) or Limited 15% of Tuition Fee(4.9.1- (19727)) whichever is less.	14072
4.10.4	Total Fee (4.9.1 + 4.10.3)	145582

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		



[Signature]
Principal
Supriyadi Sule College of Nursing
A/p.Wadala Mahadev, Tal.Shrirampur,
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